



Resource Conservation and Environmental Protection

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CPR Principles:

- Put People First
- Be Accountable & Efficient
- Be Visionary & Innovative
- Be Performance Driven
- Save Taxpayer Dollars



California's Commitment to the Environment

■ Environment at Risk

- ❑ California is growing at unprecedented rates
- ❑ Growth impacts all environmental and resource areas
- ❑ Need to achieve balance of environment and economic expansion

■ Unparalleled commitment to environmental stewardship and public health

- ❑ \$5.3 billion annually
- ❑ More than 20,600 personnel
- ❑ Voter approved long-term debt over \$11 billion over the past eight years



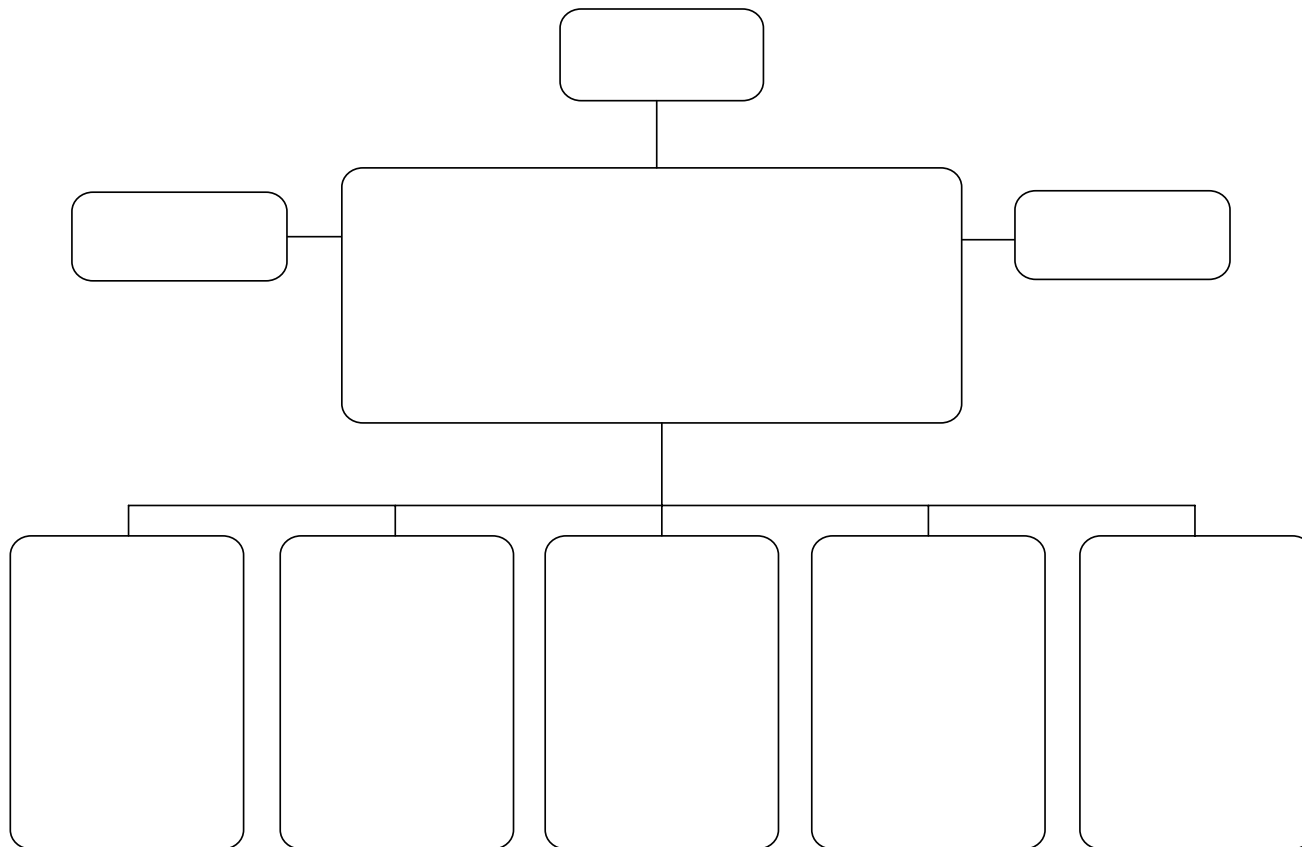
Current Organization Challenges

- Californians care about their Quality of Life
 - ❑ Agency Leadership is Committed to a Quality Environmental Protection and Resource Conservation
 - ❑ Citizens are Supportive of a Healthy Environment
- Responsibility and funding scattered among state agencies
 - ❑ Duplicative and overlapping functions
 - ❑ 161 state agencies
 - ❑ 149 distinct funding sources



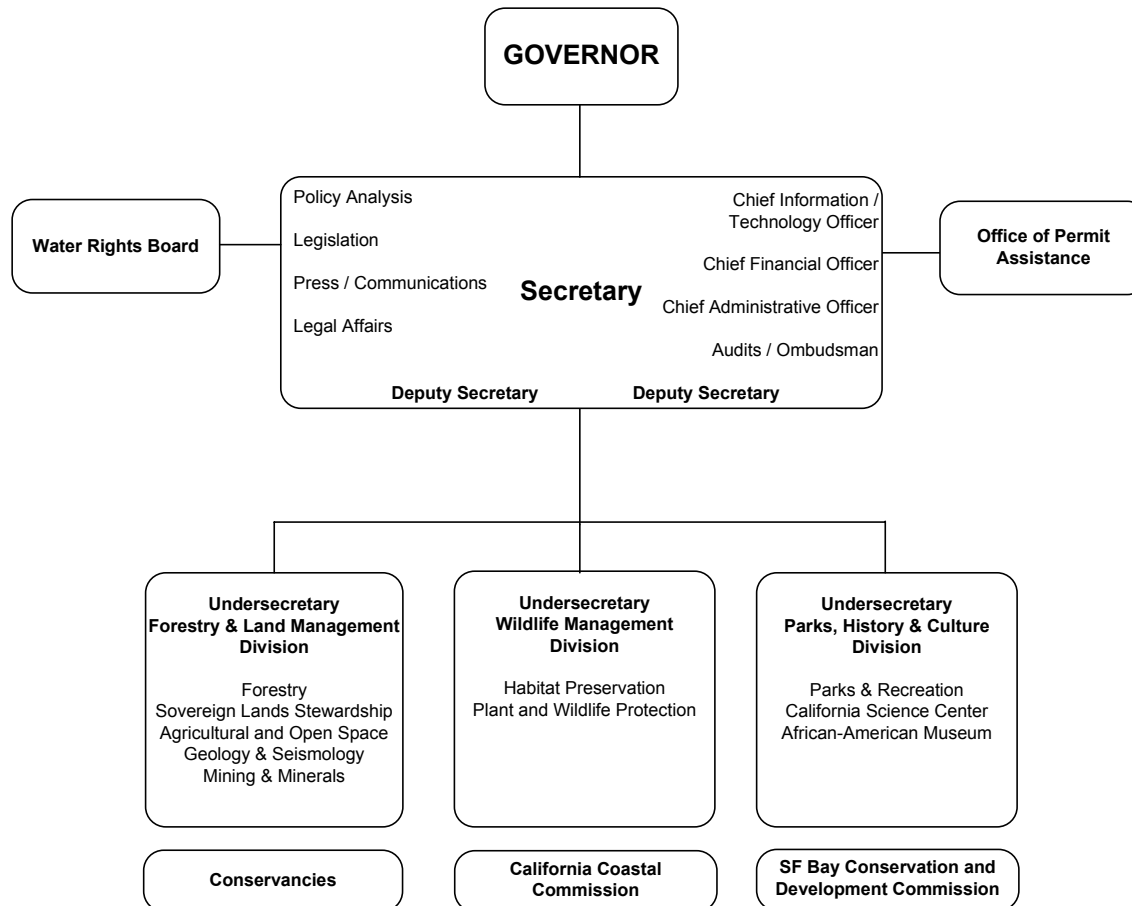
Reorganization Recommendation: Three Departments Based on Function

- Environmental Protection
- Natural Resource Conservation
- Food and Agriculture



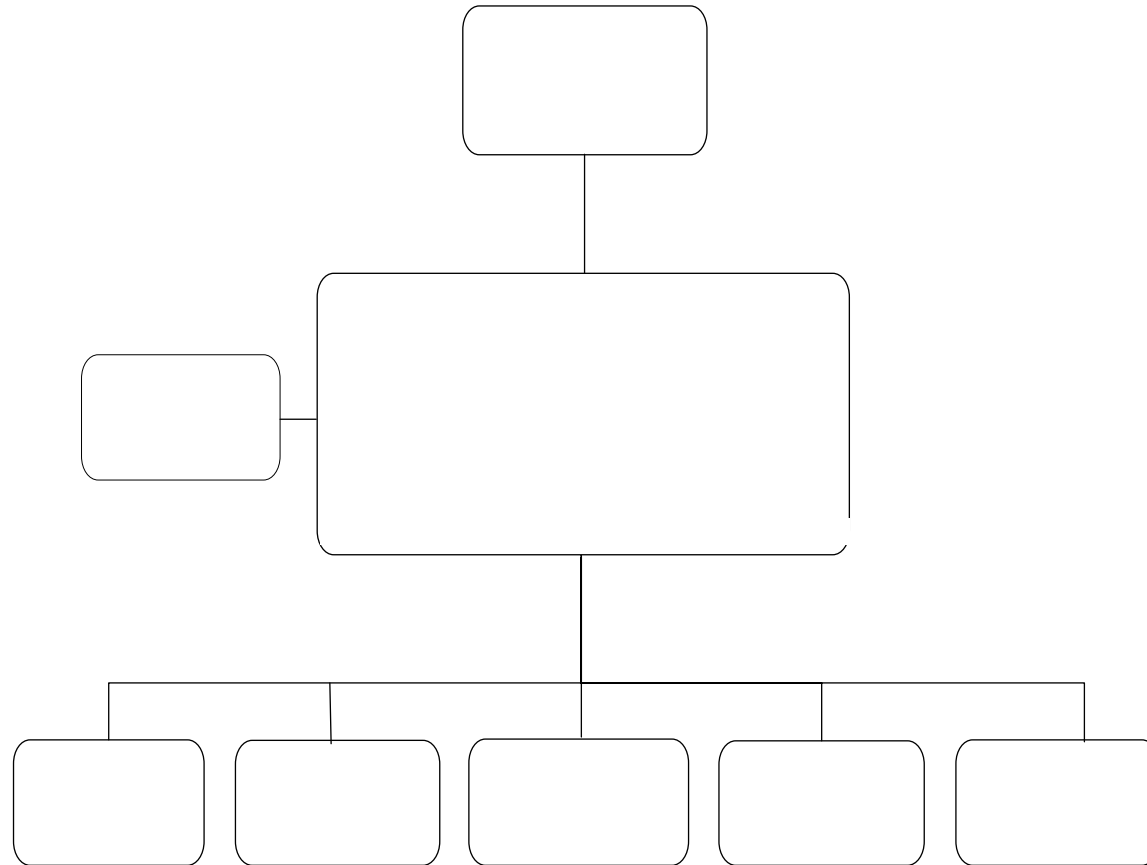


Proposed Natural Resources Department





Proposed Food and Agriculture Department





Streamlining and Consolidation for Better Service

- Single point of contact for the public
- Streamline when there is a compelling state interest
- Consolidation of similar program activities
- Utilize online technologies



Making Sense of the Regulatory Process

- Smart Planning – Infrastructure and Resources working in harmony
- Reform processes to meet fundamental needs and address public health and environmental risks
- Facilitate interagency cooperation and joint projects

Spending for Results

- Encourage innovative approaches to funding and administration of contaminated urban properties
- Re-focus programs on results and ensure the highest, best use of funding



Resource Conservation and Protection Issues and Recommendations

- 35 Issues
- 58 Recommendations
- \$349.6 million in savings over 5 years

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